

County: Milwaukee
MILLWAY HEALTHCARE LLC
8534 WEST MILL ROAD
MILWAUKEE 53225

Phone:(414) 353-2300

Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 68
Total Licensed Bed Capacity (12/31/02): 81
Number of Residents on 12/31/02: 62

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 62

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		30.6
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		43.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.7	More Than 4 Years		25.8
Day Services	No	Mental Illness (Org./Psy)	19.4	65 - 74	17.7			-----
Respite Care	No	Mental Illness (Other)	8.1	75 - 84	48.4			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.6	85 - 94	17.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.6	95 & Over	6.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	17.7	65 & Over	90.3	-----		
Transportation	No	Cerebrovascular	17.7		-----	RNs		9.2
Referral Service	No	Diabetes	9.7	Sex	%	LPNs		17.7
Other Services	No	Respiratory	8.1	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.1	Male	43.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	56.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	3	6.0	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.8
Skilled Care	1	100.0	409	44	88.0	121	1	50.0	133	0	0.0	0	7	100.0	121	0	0.0	0	53	85.5
Intermediate	---	---	---	3	6.0	100	1	50.0	110	2	100.0	129	0	0.0	0	0	0.0	0	6	9.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		50	100.0		2	100.0		2	100.0		7	100.0		0	0.0		62	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
				Assistance of				Number of	
		Daily Living (ADL)		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health 9.4		Bathing 1.6		83.9		14.5		62	
Private Home/With Home Health 11.5		Dressing 11.3		72.6		16.1		62	
Other Nursing Homes 8.3		Transferring 25.8		59.7		14.5		62	
Acute Care Hospitals 65.6		Toilet Use 12.9		71.0		16.1		62	
Psych. Hosp.-MR/DD Facilities 3.1		Eating 67.7		17.7		14.5		62	
Rehabilitation Hospitals 1.0		*****							
Other Locations 1.0									
Total Number of Admissions 96		Continence		% Special Treatments				%	
Percent Discharges To:		Indwelling Or External Catheter		8.1		Receiving Respiratory Care		1.6	
Private Home/No Home Health 15.8		Occ/Freq. Incontinent of Bladder		71.0		Receiving Tracheostomy Care		0.0	
Private Home/With Home Health 9.5		Occ/Freq. Incontinent of Bowel		72.6		Receiving Suctioning		0.0	
Other Nursing Homes 3.2						Receiving Ostomy Care		1.6	
Acute Care Hospitals 50.5		Mobility				Receiving Tube Feeding		6.5	
Psych. Hosp.-MR/DD Facilities 2.1		Physically Restrained		0.0		Receiving Mechanically Altered Diets		32.3	
Rehabilitation Hospitals 0.0									
Other Locations 2.1		Skin Care				Other Resident Characteristics			
Deaths 16.8		With Pressure Sores		12.9		Have Advance Directives		100.0	
Total Number of Discharges		With Rashes		0.0		Medications			
(Including Deaths) 95						Receiving Psychoactive Drugs		41.9	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary		Bed Size: 50-99		Licensure: Skilled		All Facilities
		%	%	Ratio	%	Ratio	%	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		76.5	81.9	0.93	86.7	0.88	84.2	0.91	85.1 0.90
Current Residents from In-County		90.3	83.1	1.09	90.3	1.00	85.3	1.06	76.6 1.18
Admissions from In-County, Still Residing		16.7	18.8	0.89	20.3	0.82	21.0	0.79	20.3 0.82
Admissions/Average Daily Census		154.8	182.0	0.85	186.6	0.83	153.9	1.01	133.4 1.16
Discharges/Average Daily Census		153.2	180.8	0.85	185.6	0.83	156.0	0.98	135.3 1.13
Discharges To Private Residence/Average Daily Census		38.7	69.3	0.56	73.5	0.53	56.3	0.69	56.6 0.68
Residents Receiving Skilled Care		90.3	93.0	0.97	94.8	0.95	91.6	0.99	86.3 1.05
Residents Aged 65 and Older		90.3	87.1	1.04	89.2	1.01	91.5	0.99	87.7 1.03
Title 19 (Medicaid) Funded Residents		80.6	66.2	1.22	50.4	1.60	60.8	1.33	67.5 1.20
Private Pay Funded Residents		3.2	13.9	0.23	30.4	0.11	23.4	0.14	21.0 0.15
Developmentally Disabled Residents		0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1 0.00
Mentally Ill Residents		27.4	30.2	0.91	27.0	1.02	32.8	0.84	33.3 0.82
General Medical Service Residents		16.1	23.4	0.69	27.0	0.60	23.3	0.69	20.5 0.79
Impaired ADL (Mean)		46.1	51.7	0.89	48.9	0.94	51.0	0.90	49.3 0.94
Psychological Problems		41.9	52.9	0.79	55.5	0.76	53.9	0.78	54.0 0.78
Nursing Care Required (Mean)		6.9	7.2	0.95	6.8	1.01	7.2	0.95	7.2 0.95